

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

08/28/09 13:29

Page 1 of 1

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,339	1,257.00	2	7,438	6,948.26	8	5,929.00	117.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	672.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,339	1,257.00	2	7,438	6,948.26	8	6,601.00	
LI % of Total	16.1%	33.3%	18.2%	15.1%	26.0%	12.1%	14.4%	
Residential New Construction	0	0.00	0	2,014	1,932.18	2	0.00	0.0%
Energy Star Lighting	0	0.00	0	3,723	135.00	19	0.00	0.0%
Energy Star Appliance	100	50.00	1	100	50.00	1	0.00	0.0%
Residential Conservation Service	6,858	2,464.88	8	36,008	17,613.98	36	27,663.00	63.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	6,958	2,514.88	9	41,845	19,731.16	58	27,663.00	
Res % of Total	83.9%	66.7%	81.8%	84.9%	74.0%	87.9%	60.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	11,422.89	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	11,422.89	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	
Report Total	8,297	3,771.88	11	49,283	26,679.42	66	45,686.89	
Budget Comparison					24,562.24		45,686.89	53.8%